



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0559	Title:	Active duty service hunting privileges same as discharged
Primary Sponsor:	Himmelberger, Dennis	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$199,512	\$199,512	\$199,512	\$199,512
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$199,512)</u>	<u>(\$199,512)</u>	<u>(\$199,512)</u>	<u>(\$199,512)</u>

Description of fiscal impact: Approval of this legislation would result in a decrease of Department of Fish, Wildlife and Parks (FWP) general license fund revenue and increase use of general fund.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks (FWP)

- There are approximately 13,400 Montanans in active duty. Of these, approximately 70% retain their Montana residency and of these, it is assumed that approximately 50% will take advantage of the free licenses ($13,400 \times 70\% \times 50\% = 4,690$)
- Total lost revenue is \$199,513.
 - 58% of individuals purchase a conservation and fishing license for \$26. ($58\% \times 4,690 \times \$26 = \$70,725$)
 - 63% of individuals purchase an elk license for \$20. ($63\% \times 4,690 \times \$20 = \$59,094$)
 - 76% of individuals purchase a deer license for \$16. ($76\% \times 4,690 \times \$16 = \$57,030$)
 - 36% of individuals purchase an upland game bird license for \$7.50. ($36\% \times 4,690 \times \$7.50 = \$12,663$)
- It is assumed that the number of active duty personnel would remain constant through FY 2013.

4. The general license account will be reimbursed by the general fund for the free licenses granted.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Transfers	\$199,512	\$199,512	\$199,512	\$199,512
<u>Funding of Expenditures:</u>				
General Fund (01)	\$199,512	\$199,512	\$199,512	\$199,512
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Rev (Transfer)	\$199,512	\$199,512	\$199,512	\$199,512
State Special Rev (License R	(\$199,512)	(\$199,512)	(\$199,512)	(\$199,512)
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$199,512)	(\$199,512)	(\$199,512)	(\$199,512)
State Special Revenue (02)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date